

## 14.1 OPERATING FIXED ASSETS

The following is the statement of operating fixed assets.

PARTICULARS	2009											NET BOOK VALUE AS AT JUNE 30, 2009
	COST / REVALUATION					DEPRECIATION						
	As at June 30, 2008	Additions during the year	Assets disposed off during the year	Revaluation Surplus / (Deficit)	As at June 30, 2009	Rate %	As at June 30, 2008	For the year	Adjustment on disposal	As at June 30, 2009		
	----- Rupees in thousand-----					----- Rupees in thousand-----						
Leasehold land	107,252	-	-	-	107,252		-	-	-	-	107,252	
Buildings on leasehold land:	160,571	-	-	-	160,571	5	125,667	1,745	-	127,412	33,158	
TCP House on leasehold land	4,621	-	-	-	4,621	5	2,600	101	-	2,701	1,920	
Godowns	344,381	-	-	-	344,381	5	279,707	3,234	-	282,941	61,440	
Furniture, fixtures and fittings	10,451	1,236	-	-	11,687	10	8,503	195	-	8,698	2,989	
Office equipments	19,701	379	-	-	20,080	15	18,221	222	-	18,443	1,637	
Electric equipment	2,290	175	-	-	2,466	15	1,797	74	-	1,871	595	
Airconditioners	1,698	216	-	-	1,913	20	640	212	-	852	1,062	
Computer equipment	6,923	294	-	-	7,216	20	4,747	435	-	5,182	2,034	
Electric fittings & security lights	11,522	-	-	-	11,522	10	11,416	11	-	11,426	95	
Plant Machinery & Equipments	136,464	-	-	-	136,464	10	133,965	250	-	134,215	2,249	
Laboratory Handling Equipment	3,151	-	-	-	3,151	15	3,063	13	-	3,076	74	
Roads & Plat forms	19,577	-	-	-	19,577	25	19,577	0	-	19,577	0	
Water supply & sewerage system	33,181	-	-	-	33,181	5	29,284	195	-	29,479	3,702	
Electric Sub Stations	11,559	-	-	-	11,559	15	11,559	0	-	11,559	0	
Wooden Plastic Dunnage	28,797	-	-	-	28,797	33	28,797	0	-	28,797	0	
Workshop complex	5,353	-	-	-	5,353	5	5,353	0	-	5,353	0	
Yards Sleepers	7,378	-	-	-	7,378	10	6,588	79	-	6,667	711	
Vehicles & Others	51,306	684	-	-	51,990	20	30,011	4,362	-	34,373	17,617	
Fork Lift Trucks	5,501	500	-	-	6,001	20	5,467	7	-	5,474	527	
<b>2009</b>	<b>971,677</b>	<b>3,483</b>	<b>-</b>	<b>-</b>	<b>975,160</b>		<b>726,963</b>	<b>11,133</b>	<b>-</b>	<b>738,096</b>	<b>237,064</b>	

14.1.1 Depreciation for the year has been allocated as follows

	2009	2008
	Rupees in thousand	
Cost of Sales	3,254	3,428
Administrative Expenses	7,880	9,222
	<u>11,133</u>	<u>12,650</u>